

Category	Date	Event	Revenue	Expense	Net	Comments	Category	
							Veterans Events	1
2	7/3	Business Meeting	100.00	300.00	(200.00)		Business Meetings/Degree Ceremonies	2
1	TBD	Las Positas Veterans BBQ	0.00	500.00	(500.00)		Family Movie Nights	3
2	7/24	Officers and Directors Meeting		0.00	0.00		Degree Ceremonies	4
							Fraternal Events	5
2	8/7	Business Meeting	100.00	300.00	(200.00)		Clergy, Vocations	6
12	8/16 8/17	Mesa Redonda Retreat	500.00	1,000.00	(500.00)		Church, Parish	7
7	8/17	Knights' Family Picnic	0.00	1,000.00	(1,000.00)		Membership Drives	8
9	8/17	Soccer Challenge	0.00	300.00	(300.00)		School, Youth	9
11	TBD	Baby Gift Drive	2,000.00	100.00	1,900.00		Special Olympics	10
2	8/28	Officers and Directors Meeting	0.00	0.00	0.00		Pro-Life	11
							Community	12
2	9/4	Business Meeting	100.00	300.00	(200.00)		Seniors	13
9	9/13	Coats for Kids Pancake Breakfast	2,000.00	1,000.00	1,000.00		Crab Feed	14
9	TBD	Start Student Essay Contest	0.00	200.00	(200.00)		RCCBB	15
5	9/20	Past Grand Knights Dinner	0.00	700.00	(700.00)		Per Capita Fees	16
2	9/25	Officers and Directors Meeting	0.00	0.00	0.00		Insurance	17
7	9/20	St. Michael Festival	0.00	1,000.00	(1,000.00)		Equipment Maintenance	18
7	9/21	St. Michael Festival	0.00	1,000.00	(1,000.00)		New Equipment	19
							Fraternal Supplies	20
2	10/2	Business Meeting	100.00	300.00	(200.00)		Office Supplies, Admin	21
12	10/12	Pancake Breakfast (Christmas Baskets)	2,000.00	1,000.00	1,000.00		Dues	22
2	10/30	Officers and Directors Meeting	0.00	0.00	0.00		Donations	23
10	TBD	Special Olympics Event	0.00	600.00	(600.00)			
2	11/6	Business Meeting	100.00	300.00	(200.00)			
1	TBD	LPCC Veterans Day BBQ	0.00	500.00	(500.00)			
5	11/13	Deceased Knight's Mass + Reception	0.00	300.00	(300.00)			
1	11/17	Pancake Breakfast (Veterans)	2,000.00	1,000.00	1,000.00			
9	TBD	Start Christmas Poster Contest	0.00	200.00	(200.00)			
2	11/27	Officers and Directors Meeting	0.00	0.00	0.00			
1	TBD	East Bay Stand Down		500.00	(500.00)			
2	12/4	Business Meeting	100.00	300.00	(200.00)			
9	12/6	Coats for Kids distribution	0.00	3,000.00	(3,000.00)			
5	12/6	Tom & Jerry Christmas Party	0.00	1,000.00	(1,000.00)			
12	TBD	Pancake Breakfast (Christmas Baskets #2)	2,000.00	100.00	1,900.00			
12	12/13	Christmas baskets distribution	15,000.00	15,000.00	0.00			
9	12/13	Christmas Poster Contest - Due	0.00	0.00	0.00			
2	12/23	Officers and Directors Meeting	0.00	0.00	0.00			
9	1/2	Start Poster Contest	0.00	200.00	(200.00)			
2	1/8	Business Meeting	100.00	300.00	(200.00)			
9	TBD	Free Throw Contest	0.00	200.00	(200.00)			
9	1/11	Pancake Breakfast- Science Camp	2,000.00	1,000.00	1,000.00			
11	1/24	Walk For Life	0.00	0.00	0.00			
2	1/30	Officers and Directors Meeting	0.00	0.00	0.00			
14	1/31	Crab Feed - 45th Annual Crab Feed	60,000.00	35,000.00	25,000.00			
2	2/5	Business Meeting	100.00	300.00	(200.00)			
9	2/14	Finish Poster Contest. Award Prizes	0.00	0.00	0.00			
7	2/26	Soup Dinner	200.00	500.00	(300.00)			
2	2/27	Officers and Directors Meeting	0.00	0.00	0.00			
5	2/27	Fish Taco Friday #1	1,750.00	1,000.00	750.00			
2	3/5	Business Meeting	100.00	300.00	(200.00)			
5	3/6	Fish Taco Friday #2	1,750.00	1,000.00	750.00			
5	3/13	Fish Taco Friday #3	1,750.00	1,000.00	750.00			
5	3/20	Fish Taco Friday #4	1,750.00	1,000.00	750.00			
2	3/26	Officers and Directors Meeting	0.00	0.00	0.00			
5	3/27	Fish Taco Friday #5	1,750.00	1,000.00	750.00			
6	TBD	Chapter / Bishops Vocation dinner	0.00	2,000.00	(2,000.00)			
2	4/2	Business Meeting	100.00	300.00	(200.00)			
5	4/3	Fish Taco Friday #6	1,750.00	1,000.00	750.00			
7	4/9	Palm Cutting	0.00	100.00	(100.00)			
11	TBD	Pancake Breakfast (Pro-Life)	2,000.00	1,000.00	1,000.00			
5	4/24	Knights' Fraternal Night	200.00	800.00	(600.00)			
2	4/30	Officers and Directors Meeting	0.00	0.00	0.00			
5	5/3	Taco Festival	500.00	2,000.00	(1,500.00)			
2	5/7	Business Meeting	100.00	300.00	(200.00)			
11	5/17	Baby Bottles (Hand Out)	0.00	200.00	(200.00)			
5	5/15-5/17	California State Convention	0.00	1,500.00	(1,500.00)			
2	5/28	Officers and Directors Meeting	0.00	0.00	0.00			
12	TBD	Red Blue & Gold Banquet	0.00	1,200.00	(1,200.00)			
2	6/4	Business Meeting	100.00	300.00	(200.00)			
11	6/14	Baby Bottles (Pickup)	8,000.00	8,000.00	0.00			
5	6/20	Installation Ceremony/ Awards Dinner	0.00	1,000.00	(1,000.00)			
2	6/25	Officers and Directors Meeting	0.00	0.00	0.00			
6		RSVP Donation	500.00	3,000.00	(2,500.00)			
23		Charitable Donations		20,000.00	(20,000.00)			
9	TBD	Scout Sunday patches		200.00	(200.00)			
12	TBD	Hispanic Outreach Events		1,000.00	(1,000.00)			
16		State Per Capita Fees		3,500.00	(3,500.00)			
16		Supreme per capita fees		2,500.00	(2,500.00)			
16		Chapter per capita fees		550.00	(550.00)			
18		Equipment Maintenance		2,000.00	(2,000.00)			
19		New Equipment		1,000.00	(1,000.00)			
17		Insurance		2,500.00	(2,500.00)			
20		Fraternal Supplies		2,000.00	(2,000.00)			
21		Office Supplies		2,000.00	(2,000.00)			
19		Vehicle Expenses		600.00	(600.00)			
1		Scholarships		1,500.00	(1,500.00)			
22		Dues	12,000.00		12,000.00			
20		Badges		500.00	(500.00)			
21		Postage, Postal Costs		1,000.00	(1,000.00)			
21		Printing		500.00	(500.00)			
19		Elec Power Equipment		750.00	(750.00)			
21		Communications gear, services		1,500.00	(1,500.00)			
5		Additional Awards		1,000.00	(1,000.00)			
5		Funeral Flowers		1,000.00	(1,000.00)			
19					0.00			
		<b>Total</b>	<b>122,600.00</b>	<b>142,900.00</b>	<b>(20,300.00)</b>			

Date	Event	Revenue	Expense	Net
7/11	Business Meeting	100.00	300.00	(200.00)
TBD	Las Positas Veterans BBQ	0.00	500.00	(500.00)
7/25	Officers and Directors Meeting	0.00	0.00	0.00
8/7	Business Meeting	100.00	300.00	(200.00)
8/26 - 8/17	Mesa Redonda Retreat	500.00	1,000.00	(500.00)
8/17	Knights' Family Picnic	0.00	1,000.00	(1,000.00)
8/17	Soccer Challenge	0.00	300.00	(300.00)
TBD	Baby Gift Drive	2,000.00	100.00	1,900.00
8/29	Officers and Directors Meeting	0.00	0.00	0.00
9/4	Business Meeting	100.00	300.00	(200.00)
9/14	Coats for Kids Pancake Breakfast	2,000.00	1,000.00	1,000.00
TBD	Start Student Essay Contest	0.00	200.00	(200.00)
9/20	Past Grand Knights Dinner	0.00	700.00	(700.00)
9/25	Officers and Directors Meeting	0.00	0.00	0.00
9/27	St. Michael Festival	0.00	1,000.00	(1,000.00)
9/28	St. Michael Festival	0.00	1,000.00	(1,000.00)
10/2	Business Meeting	100.00	300.00	(200.00)
10/12	Pancake Breakfast (Christmas Baskets)	2,000.00	1,000.00	1,000.00
10/23	Officers and Directors Meeting	0.00	0.00	0.00
TBD	Special Olympics Event	0.00	600.00	(600.00)
11/6	Business Meeting	100.00	300.00	(200.00)
TBD	LPCC Veterans Day BBQ	0.00	500.00	(500.00)
11/13	Deceased Knight's Mass + Reception	0.00	300.00	(300.00)
11/17	Pancake Breakfast (Veterans)	2,000.00	1,000.00	1,000.00
TBD	Start Christmas Poster Contest	0.00	200.00	(200.00)
11/25	Officers and Directors Meeting	0.00	0.00	0.00
TBD	East Bay Stand Down		500.00	(500.00)
12/4	Business Meeting	100.00	300.00	(200.00)
12/6	Coats for Kids distribution	0.00	3,000.00	(3,000.00)
12/6	Tom & Jerry Christmas Party	0.00	1,000.00	(1,000.00)
TBD	Pancake Breakfast (Christmas Baskets #2)	2,000.00	100.00	1,900.00
12/13	Christmas baskets distribution	15,000.00	15,000.00	0.00
12/13	Christmas Poster Contest - Due	0.00	0.00	0.00
12/23	Officers and Directors Meeting	0.00	0.00	0.00
1/2	Start Poster Contest	0.00	200.00	(200.00)
1/8	Business Meeting	100.00	300.00	(200.00)
TBD	Free Throw Contest	0.00	200.00	(200.00)
1/11	Pancake Breakfast- Science Camp	2,000.00	1,000.00	1,000.00
1/24	Walk For Life	0.00	0.00	0.00
1/30	Officers and Directors Meeting	0.00	0.00	0.00
1/31	Crab Feed - 45th Annual Crab Feed	60,000.00	35,000.00	25,000.00
2/5	Business Meeting	100.00	300.00	(200.00)
2/14	Finish Poster Contest. Award Prizes	0.00	0.00	0.00
2/26	Soup Dinner	200.00	500.00	(300.00)
2/27	Officers and Directors Meeting	0.00	0.00	0.00
2/27	Fish Taco Friday #1	1,750.00	1,000.00	750.00
3/5	Business Meeting	100.00	300.00	(200.00)
3/6	Fish Taco Friday #2	1,750.00	1,000.00	750.00
3/13	Fish Taco Friday #3	1,750.00	1,000.00	750.00
3/20	Fish Taco Friday #4	1,750.00	1,000.00	750.00
3/26	Officers and Directors Meeting	0.00	0.00	0.00
3/27	Fish Taco Friday #5	1,750.00	1,000.00	750.00
TBD	Chapter / Bishops Vocation dinner	0.00	2,000.00	(2,000.00)
4/2	Business Meeting	100.00	300.00	(200.00)
4/3	Fish Taco Friday #6	1,750.00	1,000.00	750.00
4/9	Palm Cutting	0.00	100.00	(100.00)
TBD	Pancake Breakfast (Pro-Life)	2,000.00	1,000.00	1,000.00
4/24	Knights' Fraternal Night	200.00	800.00	(600.00)
4/30	Officers and Directors Meeting	0.00	0.00	0.00
5/3	Taco Festival	500.00	2,000.00	(1,500.00)
5/7	Business Meeting	100.00	300.00	(200.00)
5/17	Baby Bottles (Hand Out)	0.00	200.00	(200.00)
5/15-5/17	California State Convention	0.00	1,500.00	(1,500.00)
5/28	Officers and Directors Meeting	0.00	0.00	0.00
TBD	Red Blue & Gold Banquet	0.00	1,200.00	(1,200.00)
6/4	Business Meeting	100.00	300.00	(200.00)
6/14	Baby Bottles (Pickup)	8,000.00	8,000.00	0.00
6/20	Installation Ceremony/ Awards Dinner	0.00	1,000.00	(1,000.00)
6/25	Officers and Directors Meeting	0.00	0.00	0.00
	RSVP Donation	500.00	3,000.00	(2,500.00)
	Charitable Donations		20,000.00	(20,000.00)
TBD	Scout Sunday patches		200.00	(200.00)
TBD	Hispanic Outreach Events		1,000.00	(1,000.00)
	State Per Capita Fees		3,500.00	(3,500.00)
	Supreme per capita fees		2,500.00	(2,500.00)
	Chapter per capita fees		550.00	(550.00)
	Equipment Maintenance		2,000.00	(2,000.00)
	New Equipment		1,000.00	(1,000.00)
	Insurance		2,500.00	(2,500.00)
	Fraternal Supplies		2,000.00	(2,000.00)
	Office Supplies		2,000.00	(2,000.00)
	Vehicle Expenses		600.00	(600.00)
	Scholarships		1,500.00	(1,500.00)
	Dues	12,000.00		12,000.00
	Badges		500.00	(500.00)
	Postage, Postal Costs		1,000.00	(1,000.00)
	Printing		500.00	(500.00)
	Elec Power Equipment		750.00	(750.00)
	Communications gear, services		1,500.00	(1,500.00)
	Additional Awards		1,000.00	(1,000.00)
	Funeral Flowers		1,000.00	(1,000.00)
	Credit Card Equipment and Service Fees		0.00	0.00
	<b>Total</b>	<b>122,600.00</b>	<b>142,900.00</b>	<b>(20,300.00)</b>

## 2025-2026 Summary Budget for Council 4588

Category	Row Labels	Sum of Revenue	Sum of Expense	Comments
Veterans Events	1	2000	4000	
Business Meetings/Degree Ceremonies	2	1200	3600	
Family Movie Nights	3	0	0	
Fraternal Events	5	11200	15300	
Clergy, Vocations	6	500	5000	
Church, Parish	7	200	3600	
Membership Drives	8	0	0	
School, Youth	9	4000	6300	
Special Olympics	10	0	600	
Pro-Life	11	12000	9300	
Community	12	19500	19300	
Seniors	13	0	0	
Crab Feed	14	60000	35000	
RCCBB	15	0	0	
Per Capita Fees	16	0	6550	
Insurance	17	0	2500	
Equipment Maintenance	18	0	2000	
New Equipment	19	0	2350	
Fraternal Supplies	20	0	2500	
Office Supplies, Admin	21	0	5000	
Dues	22	12000	0	
Charitable Donations	23	0	20000	
<b>GRAND TOTAL</b>	<b>Grand Total</b>	<b>122600</b>	<b>142900</b>	
Category		Revenue	Expense	Comments
Donations / Events		38200	68100	
Fraternal		24400	21400	
Equipment			4350	
Per Capita Fees			6550	
Insurance, Admin, Supplies			7500	
Major Fundraisers		60000	35000	
<b>Total</b>		<b>122600</b>	<b>142900</b>	